附件1

**2021年度传染病院（病）区改造项目进展表**

（截至2021年3月底）

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **辖区** | **任务数（个）** | **规划项目数量（个）** | **项目总**  **投资**  **（万元）** | **项目开累完成投资**  **（万元）** | **项目建设进展（个）** | | |
| **未开工** | **开工** | **完工** |
| 1 | 杭州市 | 7 | 27 | 119715.1 | 5208.9 | 4 | 22 | 1 |
| 2 | 宁波市 | 17 | 17 | 49485.1 | 36611.5 | 0 | 10 | 7 |
| 3 | 温州市 | 12 | 19 | 120162.4 | 83085.5 | 0 | 11 | 8 |
| 4 | 湖州市 | 7 | 8 | 36816.2 | 28778.3 | 0 | 4 | 4 |
| 5 | 嘉兴市 | 9 | 13 | 61580.7 | 55062.0 | 0 | 8 | 5 |
| 6 | 绍兴市 | 12 | 26 | 10281.0 | 8863.1 | 0 | 8 | 18 |
| 7 | 金华市 | 15 | 44 | 171214.3 | 131536.1 | 0 | 29 | 15 |
| 8 | 衢州市 | 8 | 11 | 364987.0 | 82704.2 | 1 | 10 | 0 |
| 9 | 舟山市 | 1 | 7 | 12273.4 | 9551.4 | 0 | 1 | 6 |
| 10 | 台州市 | 5 | 9 | 52231.0 | 28644.0 | 0 | 5 | 4 |
| 11 | 丽水市 | 11 | 11 | 18275.9 | 15602.6 | 0 | 4 | 7 |
| 12 | 合计 | 104 | 192 | 1017022.1 | 486279.7 | 5 | 112 | 75 |